City of Tempe Transportation Division

\$20.393.591

Bus

ID Number: 9172 www.tempe.gov/traffic/ P.O. Box 5002

Tempe, AZ 85280

Chief Executive Officer: Mary O'Connor, Transit Manager

(602)350-8819

Modal Information

System Wide Information Financial Information **General Information** Urbanized Area (UZA) Statistics — 1990 Census Fare Revenues Earned Phoenix, AZ Directly Operated Square Miles 1,425,103 741 Purchased Transportation Population 2.006.239 Total Fare Revenues Earned \$1,425,103 Population Ranking out of 405 UZA's **Sources of Operating Funds Expended** Passenger Fares \$1,425,103 Local Funds 6,419,228 **Service Area Statistics** State Funds 865,767 Square Miles 40 Federal Assistance Population 163.843 Other Funds n Total Operating Funds Expended \$8,710,098 Service Consumption Annual Passenger Miles 5,899,554 **Summary of Operating Expenses** Annual Unlinked Trips Salaries, Wages and Benefits 2,475,133 \$0 Average Weekday Unlinked Trips 10,072 Materials and Supplies 0 Average Saturday Unlinked Trips 1.624 Purchased Transportation 4,160,239 Average Sunday Unlinked Trips 1,598 Other Operating Expenses **Total Operating Expenses** \$4,160,239 Service Supplied Reconciling Cash Expenditures (\$1,477,862) Annual Vehicle Revenue Miles 1.117.167 Annual Vehicle Revenue Hours 97,422 Sources of Capital Funds Expended Local Funds Vehicles Available for Maximum Service 53 \$13,329,673 Vehicles Operated in Maximum Service 31 State Funds 10,143 Base Period Requirement 19 Federal Assistance 7,053,775

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly	Purchased		Rolling	Facilities	
	Operated	Transportation		Stock	and Other	Total
Bus	0	31	Bus	\$19,308,586	\$737,558	\$20,046,144
Light Rail	0	0	Light Rail	0	347,447	347,447
Demand Response	0	0	Demand Response	0	0	0
Total		31	Total	\$19.308.586	\$1.085.005	\$20.393.591

Total Capital Funds Expended



Performance Measures	
Service Efficiency	
Operating Expense per Vehicle Revenue Mile	\$3.72
Operating Expense per Vehicle Revenue Hour	\$42.70
Cost Effectiveness	
Operating Expense per Passenger Mile	\$0.71
Operating Expense per Unlinked Passenger Trip	\$1.68
Service Effectiveness	
Unlinked Passenger Trips per Vehicle Revenue Mile	2.22
Unlinked Passenger Trips per Vehicle Revenue Hour	25.41





